

**APPENDIX B**

Key Deliverable Bids	2009/2010 £000	2010/2011 £000	2011/2012 £000	Commentary	Link to Corporate Objectives	Priority Ranking
Disability Group & Finding a voice	1	1	1	Disability Group - Enable group to provide social and information network for people with disability and Finding a voice Determine demand for network and if one, set up network to provide support and provide voice for this community.	Sense Of Community	High
Self Advocacy	4	4	4	Self advocacy for older people. Set up group sessions each fortnight to develop self advocacy skills and retain independence for longer.	Sense Of Community	High
Fun Farm Day	5	5	5	Fun farm day - Enable BYHF to work with 16-25 year olds on organising an event (to help develop life skills and confidence).	Sense Of Community	High
Allotment Project	1	1	1	Allotment Project - Regenerate run down allotment. Padstone and Greenscope Day Service to work on allotment.	Sense Of Community	High
Climate Change Strategy	20	20	20	New bio-diversity officer post net of contributions from other organisations	Street Scene and Environment	High
Assistant Drainage Engineer / climate change	20	20	20	Assistant Drainage Engineer - savings from year 3 against current post. Potential to share with County.	Street Scene and Environment	High
Graduate Trainee	25	25	25	Part of restructure - linked to savings offered	Sense Of Community	High
Water course implementation	15	15	15	Maintain cleanliness and litter free brook	Street Scene and Environment	High
Wardens/ ASB Officers	60	60	60	2 neighbourhood wardens	Sense Of Community	High
Car Park Changes	38	76	78	To not put up prices in car parks in 2009/10-2010/11	Thriving Market Town	High
PPG17-Play Area, R&R & maintenance	n/a ?	?	?	To be developed as part of PPCG17		High
Project Support	35	35	35	Emergency Planning Assistant, Business Continuity/ Town Centre Admin	Thriving Market Town	High
Community Transport	30	30	30	1 Drivers and vehicles	Sense Of Community	High
Basement Project	0	20	25	To provide SLA with basement project - support homeless and young people	Housing	High
Youth Budgeting	10	10	10	White paper - getting younger people involved in the democratic process	Sense Of Community	High
Consultants re EIP	100			Inspectors for investigation & preparing report - proposal to fund from balances		High
Museum	25	10	10	Cataloging and transportation	Sense Of Community	High
Neighbourhood Partnerships	22	22	22	to increase substantive funding for existing 2 neighbourhood partnerships from £4k each to £15k each - 08/09 funded from improvement plan (cabinet 30/04/08)	Sense Of Community	High
Neighbourhood Partnerships	8	38	68	To increase Neighbourhood partnerships by 2 per year £4k each in 1st year followed by £15k in 2nd year	Sense Of Community	High

**TOTAL HIGH PRESSURES**

**419**

**392**

**429**